

## Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),  
INDIA



### Online Fee Approval Proposal for Academic Year 2015-16

To,  
**The Hon'ble Chairman,**  
Shikshan Shulka Samiti,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	EN3221, ME3221 - Late Shri. Vishnu Waman Thakur Charitable Trust, Viva Institute of Technology, Shirgaon
<b>Address</b>	At:- Shirgaon, Post:- Virar, Tal:- Vasai, Dist :- Thane

### CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of <b>Computation &amp; Depreciation</b>	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.)	Yes		

8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	Yes		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr.  CET Merit   Name of candidate   NRI/Vacancy Against NRI   Total Fees (Rs.) as per SSS	Yes		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	Yes		
19	Income earned by the college during 2014-15 other than fees	Yes		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

<b>APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16</b>				
1	<b>Name of the College/Institute:</b> Late Shri. Vishnu Waman Thakur Charitable Trust, Viva Institute of Technology, Shirgaon <b>Code:</b> EN3221, ME3221 <b>Location:</b> At:- Shirgaon, Post:- Virar, Tal:- Vasai, Dist :- Thane			
2	a) Approved fee for Academic Year 2014-15 Rs.	75000		
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15 ) Rs.	78750		
	Proposed for AY 2015-16 Rs.	90000		
	b) Collected fee as per affidavit Rs.	64800		
	c) Year of recognition by respective council/Government :	2009-10		
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.		0	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		42694474	26518
4.1.2	Salary/Honorarium paid to visiting Faculties		4585809	2848
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>47280283</b>	29367
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2014-15 (See Norm 2.2)		38621816	23989
4.2.1	a) Less income derived by using college property (See norm 2.14)		0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>85902099</b>	53355
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)		8590210	5336
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b>		5635000	3500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b>		0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular / First Shift</b>		21864860	13581
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular as well as Second Shift</b>		0	
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>121992169</b>	75772
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)		1572	
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - <b>Second Shift</b>		0	

	(This is to exclude the Tution Waiver Scheme (TWS) students)	
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - <b>Regular / First Shift</b>	1610
	Actual strength in the course run in Academic Year 2014-15 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1610
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Tuition Fee (4.5 / 4.8)	<b>75772</b>
4.10	Development fee (10% of 4.9)	<b>7577</b>
4.10.1	Total fee (4.9 + 4.10)	<b>83349</b>
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	0
4.10.3	Total Fee (4.10.1 to 4.10.2)	83349
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

**Calculation of Depreciation for fixation of fee for AY 2015-16****1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

**2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift**

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	3531112	0	1607056	5138168
2	Equipment 10%(Life 10 years)	1658619	237338	17781146	19439765
3	Furniture 10%(Life 10 years)	1853802	698018	1863073	3716875
4	Books 25%(Life 4 years)	1187490	104544	613585	1801075
5	<b>Total</b>	8231023	1039900	21864860	30095883

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

**2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable**

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)				0
2	Equipment 10%(Life 10 years)				0
3	Furniture 10%(Life 10 years)				0
4	Books 25%(Life 4 years)				0
5	<b>Total</b>	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	Late sHRI.Vishnu Waman Thakur Charitable Trust
2.	Address (With Pin Code)	Thakur Niwas Raje Shivaji Marg, Virar (w) Tal : Vasai
	Telephone No. with STD Code	02506990999
	Fax No. with STD Code	02506965628
	E-mail ID	contact@viva-technology.org
	Website	viva-technology.org
3.	Registration No. of the trust	Thane E-930
4.	Year of Establishment of the trust	1988

**5. Trustee Details**

Sr.No.	Name of Trustees	Designation
1	SHRI.HITENDRA VISHNU THAKR	PRESIDENT
2	SHRI.MUKUND RAGHUNATH PADHYE	SECRETARY
3	SHRI.PRADEEP VISHNU TENDOLKAR	TRUSTEE
4	SHRI.PURSHOTAM D.KODOLIKAR	TRUSTEE

**6. Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of Institute	Address
1	UTKARSH VIDYALAYA	VIRAR (W)
2	VIVA COLLEGE OF ARTS COMMERC & SCIENCE	VIVA COLLEGE ROAD VIRAR -W
3	VIVA INSTITUTE OF MANAGEMENT STUDIES	SHIRGAON VIARAR -E
4	VIVA INSTITUTE OF TECHNOLOGY	SHIRGAON VIARAR E
5	VIVA COLLEGE OF DIPLOMA ENGINEERING & TECHNOLOGY	BOLINJ VIRAR-W
6	VIVA SCHOOL OF ARCHITECTURE	SHIRGAON VIRAR -E
7	VIVA INSTITUTE OF MANAGEMENT & RESEARCH	SHIRGAON VIRAR E
8	VIVA SCHOOL OF MCA	SHIRGAON VIRAR E
9	VIVA INSTITUTE OF PHARMACY	SHIRGAON VIRAR-E

**7. Name of the Courses**

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	ENGG - ELECTRONICS AND TELECOMMUNICATION ENGG	FT	4
2	ENGG - ELECTRICAL ENGINEERING	FT	4
3	ENGG - COMPUTER ENGINEERING	FT	4
4	ENGG - MECHANICAL ENGINEERING	FT	4
5	ENGG - CIVIL ENGINEERING	FT	4
6	ME - MANUFACTURING SYSTEM ENGINEERING	FT	02

8. Annual financial report of Trust/ Society for last 2 years					
9. <b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	13757	10117	12970000	0
	<b>Total</b>	<b>13757</b>	<b>10117</b>	<b>12970000</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
a)	<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
b)	<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		13758	0	13758
	Cost(Amt. in Rs.)		13918213	0	13918213
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
a)	<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0	0	0
b)	<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	

**FORM B**  
**Proforma for information of Technical Education Institutes**  
**(Health Science Course and Technical Degree and Diploma and MCA Post Graduation**  
**course) for the Academic year 2015-16**

Name of the Trust/Society | Late sHRI.Vishnu Waman Thakur Charitable Trust

**Courses Information**

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	UG	N - -	N - -
2	ENGG	ELECTRICAL ENGINEERING	UG	N - -	N - -
3	ENGG	COMPUTER ENGINEERING	UG	N - -	N - -
4	ENGG	MECHANICAL ENGINEERING	UG	N - -	N - -
5	ENGG	CIVIL ENGINEERING	UG	N - -	N - -
6	ME	MANUFACTURING SYSTEM ENGINEERING	PG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	<b>Late Shri. Vishnu Waman Thakur Charitable Trust, Viva Institute of Technology, Shirgaon</b>				
	Address with Pincode	At:- Shirgaon, Post:- Virar, Tal:- Vasai, Dist :- Thane				
	Telephone No. (With STD code)	0250	6990999			
	Fax No. (With STD code)	0250	2515275			
	E-Mail ID	contact@viva-technology.org				
	Web Site	www.viva-technology.org				
2.	Name of the Director / Principal of the Institution	Dr.Arun Kumar				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	438				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I Year	II Year	III Year	IV Year	V Year
	(B) Total No PIO / Foreign National Students for the Course	438	229	181	178	0
5.	Year of recognition by respective council	2009				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MU				
7.	Whether Permitted by State Govt.	Y				
8.	Whether Hostel Facility is available	Y				
		<b>Boys</b>	0			



	If yes, mention capacity and facilities provided for the hostel		<b>Girls</b>	40		
			<b>Total Capacity</b>	40		
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)		16338979 Rs. In Lakhs			
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		<b>a) UG</b>	204 Rs. In Lakhs		
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		<b>b) PG</b>	25 Rs. In Lakhs		
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No.of Titles</b>	3807			
		No. of Books available	11110			
		No. of Journals subscribed In current year	39			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	400				
	c) Facilities in Department - Library	<b>1.</b>	Internet			
	<b>2.</b>	Multimedia				
	<b>3.</b>	D.V.D.				
	<b>4.</b>	WIFI				
13	No. of Staff					
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	90	15	75	0	90	
List of approved Staff by the University						
Student - Teacher Ratio		<b>Sanctioned Intake</b>			<b>Student on Roll</b>	
a) With approved staff		32:1				
b) With (approved adhoc + contract) staff		6:1				
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	3	3	0	0	3	
b) Non- Technical	23	23	1	0	24	
c) Class- IV	13	13	5	0	18	
	<b>TOTAL</b>	<b>39</b>	<b>6</b>	<b>0</b>	<b>45</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching staff</b>		1:24				
14	Staff in the Library Department if any					

Sr. No.	Name	Post	Scale	Nature of Appointment			
1	SURVE PRIYADARSHANI	LIBRARIAN	15600-39100GP6000	PERMANENT			
2	SHILPA RAUT	ASSTT-LIBRARIAN	4000-100-6000	TEMPORARY			
3	HEMANGI	ATTENDANT	2550-55-3200	PERMANENT			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / <b>Rental by college/</b> Institute: O						
	b) if owned built-up area in 13757.58 Sq.Mtr.		College / Institute	Others	Total		
		Capital investment (Amount Rs. in Lakhs)	51	21	72		
		Recurring annual expenditure (Amount Rs. in Lakhs)	237	0	237		
b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total			
	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0			
17	Mention relation of the landlord with the college / institute if Any		TRUSTEE				
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)							
a) College / Institute		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Tuition Fees	64020			63462	59250	
	Development Fee	4480			4239		
	Gymkhana Fee	200			200	200	
	Training & Placement Fee						
	Library Fee	200			200	200	
	Laboratories Fee						
	Internet & Email Facility Fee						
	Cultural Activity	50			50	50	
Form & Broacher Fee							

	Exam Fee	560			660	600	
	By way of Fine & Penalty						
	Any other Fee	2490			2490	4950	
	<b>Total(a)</b>	72000	0	0	71301	65250	0
b) General		<b>2013-14</b>			<b>2014-15</b>		
		<b>Approved Courses</b>		<b>Non approved other courses</b>	<b>Approved Courses</b>		<b>Non approved other courses</b>
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation					
		Interest					
		Dividend					
		Other Misc					
		<b>Total(b)</b>	0	0	0	0	0
	<b>Total(a+b)</b>	72000	0	0	71301	65250	0

&gt;

Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)							
		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid			0			0
ii.	Advertisement Expense*	.6362		0.6362	4.24		4.24
iii.	Salary Cost	Salaries, Wages & Bonus	230		230	435.74	435.74
		Contribution to provident fund & other fund	5.4		5.4	8.87	8.87
		Staff Welfare & training expenses	2.69		2.69	23.99	23.99
		Others			0		0
iv.	Consumable	Work shop material			0		0
		Components			0		0
		Project Expenses			0		0
		Chemicals			0	2.68	2.68

		Others	29.86		29.86		0
v.	Operating & Other Expenses *	Electricity Charges	15.54		15.54	38.84	38.84
		Telephone, Postage, Xerox expenses	.89		0.89	13.80	13.8
		Water charges			0		0
		Traveling & conveyance	3.27		3.27	6.61	6.61
		Vehicle expenses			0		0
		Repairs & maintenance	20.67		20.67	79.44	79.44
		Others	29.63		29.63		0
vi.	Administrative Expenses	7.15		7.15	.67	0.67	
vii.	Scholarships			0		0	
viii.	Cost of Software's			0	52.40	52.4	
ix.	Printing Expenses	4.28		4.28	38.28	38.28	
x.	Stationary			0	64.48	64.48	
xi.	Insurance			0	.34	0.34	
xii.	Intrest on Loan			0		0	
xiii.	Depreciation	Plant & Machinery	18.94		18.94		0
		Vehicle			0	.87	0.87
		Furniture	14.95		14.95	25.75	25.75
		Computers & Others	51.75		51.75	15.89	15.89
xiv.	Education Tours expenses for students			0		0	
xv.	Training & Placement expenses for students			0	2.82	2.82	
xvi.	Sport Expenses	.53		0.53		0	
xvii.	Annual Social expenses			0		0	
xviii.	Internet expenses			0		0	
xix.	Taxes			0		0	
xx.	* Any other expenses			0	24.40	24.4	
	<b>Grand Total</b>	436.1862	0	436.1862	840.11	0	840.11

\* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19		
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>

Cost Data		College / Institute / Hostel			
	Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %
a.	Land (area - 13757)	2970000	2970000	0	
b.	Building(s) (Built-up area in Sq.Mtr)	152625783	148977228	3648555	2.5%
c.	Lab / Work Shop	2490535	2250512	240023	10%
d.	Laboratory equipment	7844208	7270664	573544	10
e.	Books	3705833	2916345	789488	25%
f.	Furniture & dead stock	15012310	13587222	1425088	10%
g.	Vehicle	7622351	686026	76225	10%
h.	Computers	13042664	9781998	3260666	25%
i.	Others	6252011	5626809	625202	
	<b>Total</b>	211565695	194066804	10638791	

Projected Addition		College / Institute / Hostel		
	Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)
a.	Land(area 13757)	30	0	0
b.	Building (Built-up area in Sq. Mtr.)	92	45	30
c.	Lab / Work shop	738	36	30
d.	Laboratory equipments	15	15	25
e.	Books	7	6	10
f.	Furniture & dead stock	4	4	5
g.	Vehicals	0	0	0
h.	Others	9	0	0
	<b>Total</b>	895	106	100

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
22	a) Expenses per student for UG course		
	b) Expenses per student for PG course		
23	<b>Fees collected during last two years per student for UG course</b>		
	Year	No of Students	fees collected(Rs.)
	<b>2013-14</b>		
	1 <sup>st</sup> Year	81	68500
	2 <sup>nd</sup> Year	55	68500
	3 <sup>rd</sup> Year		
	4 <sup>th</sup> Year		
	5 <sup>th</sup> Year		

2014-15					
1 <sup>st</sup> Year	123				64800
2 <sup>nd</sup> Year	81				64800
3 <sup>rd</sup> Year	55				64800
4 <sup>th</sup> Year					
5 <sup>th</sup> Year					
24	<b>Fees collected during last two years per student for PG course</b>				
Year	No of Students			fees collected(Rs.)	
2013-14					
1 <sup>st</sup> Year	12				59250
2 <sup>nd</sup> Year					
2014-15					
1 <sup>st</sup> Year					
2 <sup>nd</sup> Year					
25	Fees collected (2014-15) per student for UG/PG course			UG Course - 100479600	
				PG Course - 711000	
No of Students of 1 <sup>st</sup> year	Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)				718	
b) PIO + Foreign National					
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)			<b>Administrative Staff in the Institute / College</b>		
<b>Name of the Principal / Director</b>			Dr.Arun Kumar		
<b>Regular incharge</b>			Regular		
<b>Pay Scale</b>			37400-67000AGP10000		
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	RAUT NIYATI	LECTURER	Y	15600-39100GP6000	PERMANENT
2	CHURI SHWETALI	LECTURER	Y	15600-39100GP6000	PERMANENT
3	DEEPAK DUBEY	LECTURER	Y	15600-39100GP6000	PERMANENT
4	DNYANEHWAR BHABAD	LECTURER	Y	8000	PERMANENT

5	NIRAV PATEL	LECTURER	Y	8000	PERMANENT
6	SANJAY MOHITE	PEON	Y	2550-55-3200	PERMANENT
7	PAWAR PRASHANT	LECTURER	Y	15600-39100GP6000	PERMANENT
8	SAVE ASHWINI	LECTURER	Y	15600-39100GP6000	PERMANENT
9	DR. ARUN KUMAR	PRINCIPAL	Y	37400-67000 AGP 1000	PERMANENT
10	ARCHANA AJIT INGALE	LECTURER	Y	15600-39100GP7000	PERMANENT
11	KARISHMA RAUT	LECTURER	Y	15600-39100GP6000	PERMANENT
12	SAVE BHUSHAN	LECTURER	Y	15600-39100GP6000	PERMANENT
13	TILAK MADHURA	LECTURER	Y	15600-39100GP6000	PERMANENT
14	AJAZUL HAQUE	LECTURER	Y	15600-39100GP6000	PERMANENT
15	MANJU MISHRA	LECTURER	Y	15600-39100GP6000	PERMANENT
16	TRUPTI PATIL	LECTURER	Y	15600-39100GP6000	PERMANENT
17	DAMLE DIPTI	LECTURER	Y	15600-39100GP6000	PERMANENT
18	PALLAVI VARTAK	LECTURER	Y	8000-275-13500	PERMANENT
19	PRATIK L PARSEWAR	LECTURER	Y	8000-275-13500	PERMANENT
20	NIKITA THLIYA	LECTURER	Y	8000-275-13500	PERMANENT
21	SUNITA V NAIK	LECTURER	Y	8000-275-13500	PERMANENT
22	VIVEK TIWARI	LECTURER	Y	8000-275-13500	PERMANENT
23	VINIT RAUT	LECTURER	Y	8000-275-13500	PERMANENT
24	MEENA VALAKATTY	LECTURER	Y	8000-275-13500	SELECT
25	HARSHAD JOSHI	LECTURER	Y	8000-275-13500	PERMANENT
26	KUSHAL SUVARNA	LECTURER	Y	8000-275-13500	PERMANENT
27	PRATIK MAHALE	LECTURER	Y	8000-275-13500	PERMANENT
28	JANHAVI THAKUR	LECTURER	Y	8000-275-13500	PERMANENT
29	PRAGATI PATIL	LECTURER	Y	8000-275-	PERMANENT

				13500	
30	LESSY JOSE	LECTURER	Y	8000-275-13500	PERMANENT
31	SOHEB SHIKH	LECTURER	Y	8000-275-13500	PERMANENT
32	NIKITA PATIL	LECTURER	Y	8000-275-13500	PERMANENT
33	RAM HEMBADE	LECTURER	Y	8000-275-13500	PERMANENT
34	AKSHY MESTRY	LECTURER	Y	8000-275-13500	PERMANENT
35	RAUT CHIRAG	LECTURER	Y	8000-275-13500	PERMANENT
36	HUSSAIN KAPASI	LECTURER	Y	8000-275-13500	PERMANENT
37	KAUSTUBHA DESAI	LECTURER	Y	8000-275-13500	PERMANENT
38	ANAND SANKHE	LECTURER	Y	8000-275-13500	PERMANENT
39	AVINASH MISHRA	LRCTURER	Y	8000	PERMANENT
40	ANOJKUMAR YADAV	LECTURER	Y	8000-275-13500	PERMANENT
41	CHITRE NAMDEO TAKLE	LECTURER	Y	8000-275-13500	PERMANENT
42	ASHWINI KOTHAVALA	LECTURER	Y	8000-275-13500	PERMANENT
43	RAJAN TIWARI	LECTURER	Y	8000-275-13500	PERMANENT
44	MUKESH MISHRA	LECTURER	Y	8000-275-13500	PERMANENT
45	GAURAV PANDEY	LECTURER	Y	8000-275-13500	PERMANENT
46	KSHITIJ M. RAUT	LECTURER	Y	8000-275-13500	PERMANENT
47	POONAM CHAVAN	LECTURER	Y	8000-275-13500	PERMANENT
48	SUSHANTKUMAR	LECTURER	Y	8000-275-13500	PERMANENT
49	CHAIANYA KOLTE	LECTURER	Y	8000-275-13500	PERMANENT
50	UPENDRA K. MAURYA	LECTURER	Y	8000-275-13500	PERMANENT
51	GOVEKAR SOHAN	LECTURER	Y	8000-275-13500	PERMANENT
52	DOIPHODE SIDDHESH	LECTURER	Y	8000-275-13500	PERMANENT



53	MISHRA GHOTEKAR	LECTURER	Y	8000-275-13500	PERMANENT
54	JOSHI OMKAR K.	LECTURER	Y	8000-275-13500	PERMANENT
55	GHARGE PRADEEP B.	LECTURER	Y	8000-275-13500	PERMANENT
56	CHAUDHARI RESHMA RAVIDNRA	LECTURER	Y	8000-275-13500	PERMANENT
57	AMEYA M. PURUANDARE	LECTURER	Y	8000-275-13500	PERMANENT
58	MALEKAR NUTUAN C.	LECTURER	Y	8000-275-13500	PERMANENT
59	JAIN JAYESH CHAMPALAL	LECTURER	Y	8000-275-13500	PERMANENT
60	GUJRATHI SWAPNIL S.	ASST. PROF.	Y	8000-275-13500	PERMANENT
61	PRIYADARSHANI S. SURVE	LIBRARIAN	Y	15600-39100GP6000	PERMANENT
62	MAHENDRA D. KAJARE	REGISTRAR	Y	8000-275-13500	PERMANENT
63	SANGITA S. NAIK	CLERK	Y	4000-100-6000	PERMANENT
64	DATTAPRASAD M. TANKSALKAR	LAB ASST.	Y	4000-100-6000	PERMANENT
65	SANTOSH RAUT	LAB ASST.	Y	4000-100-6000	PERMANENT
66	DINSH B. UGALE	LAB ASST.	Y	4000-100-6000	PERMANENT
67	SAMIDHA NINAD RAUT	LAB ASST	Y	4000-100-6000	PERMANENT
68	MAHALE SANDHYA B	LAB ASST	Y	4000-100-6000	PERMANENT
69	JODHI SANTOSH	LAB ASST.	Y	4000-100-6000	PERMANENT
70	FALGUNINI PURAV	CLERK	Y	4000-100-6000	PERMANENT
71	PAWAR POOJA	CLERK	Y	4000-100-6000	PERMANENT
72	NERULKAR JYOTI	CLERK	Y	4000-100-6000	PERMANENT
73	PATIL SACHIN	LAB ASST	Y	4000-100-6000	PERMANENT
74	CHAUDHARI SAGAR	LAB ASST	Y	4000-100-6000	PERMANENT
75	KUMAR RAUT	ASST.CLERK	Y	2550-55-3200	PERMANENT
76	SHINDE SWAPNIL	LAB ASST	Y	2550-55-3200	PERMANENT
77	THAKUR SAMPADA	LAB ASST	Y	2550-55-3200	PERMANENT
78	PATIL VISHAKHA	LAB ASST	Y	2550-55-3200	PERMANENT
79	DARGE AMIT	LAB ASST	Y	2550-55-3200	PERMANENT
80	TARE HARSHADA	LAB ASST	Y	2550-55-3200	PERMANENT
81	SANJAY MOHITE	PEON	Y	2550-55-3200	PERMANENT
82	ANIL SHELAR	PEON	Y	2550-55-3200	PERMANENT
	WANGAD RAMESH				

83	BABU	PEON	Y	2550-55-3200	PERMANENT
84	ABHIJEET NHATRE	PEON	Y	2550-55-3200	PERMANENT
85	MANOJ SHARMA	WORK ATTENDENT	Y	2550-55-3200	PERMANENT
86	DINESH VAZE	PEON	Y	2550-55-3200	PERMANENT
87	KINI YASHPAL	PEON	Y	2600-100-4600	PERMANENT
88	PATIL ROHAN	SITE ENGG	Y	4000-100-6000	PERMANENT
89	VIJAY M PATIL	LAB ASST	Y	2550-55-3200	PERMANENT
90	BHOSALE MADHURA	LAB ASST	Y	2550-55-3200	PERMANENT
91	GIRMAL KALMUSE	PEON	Y	2600-100-4600	PERMANENT
92	PRAVIN BHOIR	PEON	Y	2600-100-4600	PERMANENT
93	VISHAL GAWADE	LAB ASST	Y	4000-150-7000	PERMANENT
94	HEMANT PATIL	PEON	Y	2600-100-4600	PERMANENT
95	SANDESH BHOIR	PEON	Y	2600-100-4600	PERMANENT
96	VASUDEV PATIL	PEON	Y	2600-100-4600	PERMANENT
97	HARESHWAR PATIL	PEON	Y	2550-55-3200	PERMANENT
98	MS. CHANDANA KORI	LECTURER	Y	8000	PERMANENT
99	MR. LAXMIKANT VERMA	LECTIRER	Y	8000	PERMANENT
100	MS. DIPTI KALE	LECTIRER	Y	8000	PERMANENT
101	PRANAVKUMAR JHA	LECTURER	Y	8000	PERMANENT
102	MR SUSHIL MISHRA	L	Y	8000	PERMANENT
103	PRADEEPKUMAR VERMA	LECTURER	Y	8000	PERMANENT
104	PRADEEPKUMAR VERMA	LECTURER	Y	8000	PERMANENT
105	FARHAT SHAIKH	LETURER	Y	8000	PERMANENT
106	GAURANG NANDWANA	LECTURER	Y	8000	PERMANENT
107	SAHIL ATTAR	LECTURER	Y	8000	PERMANENT
108	MS AKSHATA PATIL	LECTURER	Y	8000	PERMANENT
109	UMESH MOHITE	LECTURER	Y	8000	PERMANENT
110	NILAMBARI KULKARNI	LECTURER	Y	8000	PERMANENT
111	KAVITA MHASKAR	LECTURER	Y	8000	PERMANENT
112	KAVITA MHASKAR	LECTURER	Y	8000	PERMANENT
113	VINODKUMAR PAL	LECTURER	Y	8000	PERMANENT
114	VINODKUMAR PAL	LECTURER	Y	8000	PERMANENT
115	SHILPA MOHANAN	LECTURER	Y	8000	PERMANENT
116	NARENDRA PATEL	LECTURER	Y	8000	PERMANENT
117	PRANAV	LECTURER	SELEC	8000	PERMANENT

	PANACHINKATTIL				
118	ABAZAR SHAIKH	LECTURER	Y	8000	PERMANENT
119	CHITRALEKHA VANGALA	LECTURER	Y	8000	PERMANENT
120	MOHD SHAIKH	LECTURER	Y	8000	PERMANENT
121	MITHIL MASURKAR	LECTURER	Y	8000	PERMANENT
122	JAYASHREE GADKAR	LECTURER	Y	8000	PERMANENT
123	JAYASHREE GADKAR	LECTURER	Y	8000	PERMANENT
124	RAMAYA RAJU	LECTURER	Y	8000	PERMANENT
125	MONICA MORE	LECTURER	Y	8000	PERMANENT
126	DR. POOJA UPADHYAY	LECTURER	Y	8000	PERMANENT
127	SMITA PATIL	LECTURER	Y	8000	PERMANENT

## (b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	SURVE PRIYADARSHANI	LIBRARIAN	Y	M.LIP	15600-39100GP6000	PERMANENT
2	SHILPA RAUT	ASSTT-LIBRARIAN	Y	B.LIB.	4000-100-6000	TEMPORARY
3	HEMANGI	ATTENDANT	Y	BA	2550-55-3200	PERMANENT

## (c) Student - Teacher Ratio (Total no. students &amp; total no. of staff in the college)

	Ratio
1 Regular approved staff	32.1
2 Regular + Contract + Adhoc	7.1

## (d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2.5:1	

<b>FORM-C</b>			
<b>Central Library Facility</b>			
<b>Total No of student in the institute</b>		1479	
<b>Reading hall capacity</b>		160	
<b>Total carpet Area Sq.Mtr.</b>		7446	
a)	No. of Titles	3807	
b)	No. of Books	11110	
c)	No. of National Journals	39	
d)	No. of International Journals		
e)	Non-Teaching Journals		
<b>Total Cost of</b>			
f)	a) Books	31.18	Lakhs
	b) Subscription for Journal	93	Lakhs
g)	Cost of Furniture	189	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10MBPS 1:1
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	LANGUAGE LAB	

<b>FORM-D</b>				
<b>Information of Central Computing Facilities in the Institute</b>				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		385	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		10	
5	Number of Applications Software's available		70	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		17	
7	Number of Scanners available		5	
8	Total cost of the printers and scanners		2300000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		dna infotech	
14	Specify Bandwidth available		yes	
15	Specify compression ratio			
16	Cost of Hardware in Computer Center	Rs. Lakhs	2500000	
17	Cost of Software in Computer Center	Rs. Lakhs	6000000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1850000	
19	Annual fee of the Internet Services in	Rs. Lakhs	400000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	10000-325-18500
	2. System Analyst	Y	1	8000-275-15200
	3. Computer Programmer	Y	2	8000-275-15200
	4. Computer Operator	Y	4	4000-100-6000
	5. Non - Teaching Staff	Y	4	4000-100-6000
	6. Maintenance Staff	Y	6	4000-100-6000

**FORM-E****(A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15**

<b>Sr No</b>	<b>Particular</b>	<b>Actual requirement of Staff as per respective Council norms</b>	<b>Actual appointed</b>
1	DIRECTOR		
2	DEAN / PRINCIPAL		
3	DY. DEAN / VICE - PRINCIPAL		
4	A) PROFESSOR		
5	B) ASSOCIATE PROFESSOR		
6	C) ASST.PROFESSOR / LECTURER		
7	D) READER		
8	I) PROGRAMMERS		
9	II) ASST PROGRAMMERS		
10	III) COMPUTER OPERATORS		
11	IV) TECHNICIANS		
12	V) LAB ASSISTANTS		
13	A) MANAGER		
14	B) REGISTRAR		
15	C) ADMINISTRATIVE OFFICER		
16	D) ACCOUNTS OFFICER		
17	E) PUBLIC RELATION OFFICER		
18	F) SUPERINDENDENT		
19	G) SENIOR ASSISTANT / CLERK		
20	H) JUNIOR ASSISTANT / CLERK		
21	I) STENO CUM P.A.		
22	J) DATA ENTRY OPERATOR		
23	K) LIBRARIANS		
24	L) ASST LIBRARIAN		
25	M) TYPIST		
26	N) RECORD ASST		
27	O) ATTAINDER		
28	P) DRIVER		
29	Q) TELEPHONE OPERATOR		
30	R) PEON		
31	S) WATCHMAN / SECURITY GUARDS		

32	T) GARDENER		
33	U) SWEEPER		
34	V) ANY OTHER, SPECIFIED IN DETAILS		
Total		0	0

<b>(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15</b>				
<b>Sr.No.</b>	<b>Name of the Staff</b>	<b>Designation</b>	<b>Actually Salary paid (per month)</b>	<b>Salary which is required to be paid as Per respective Council Norms</b>
1	RAUT NIYATI	LECTURER	48508	48508
2	CHURI SHWETALI	LECTURER	40112	40112
3	DEEPAK DUBEY	LECTURER	45970	45970
4	DNYANEHWAR BHABAD	LECTURER	27500	27500
5	NIRAV PATEL	LECTURER	27800	27800
6	SANJAY MOHITE	PEON	16667	16667
7	PAWAR PRASHANT	LECTURER	48245	48245
8	SAVE ASHWINI	LECTURER	45970	45970
9	DR. ARUN KUMAR	PRINCIPAL	152777	152777
10	ARCHANA AJIT INGALE	LECTURER	59097	59097
11	KARISHMA RAUT	LECTURER	51712	51712
12	SAVE BHUSHAN	LECTURER	48508	48508
13	TILAK MADHURA	LECTURER	46385	46385
14	AJAZUL HAQUE	LECTURER	49509	49509
15	MANJU MISHRA	LECTURER	48508	48508
16	TRUPTI PATIL	LECTURER	46385	46385
17	DAMLE DIPTI	LECTURER	45970	45970
18	PALLAVI VARTAK	LECTURER	33763	33763
19	PRATIK L PARSEWAR	LECTURER	33763	33763
20	NIKITA THLIYA	LECTURER	33763	33763
21	SUNITA V NAIK	LECTURER	34888	34888
22	VIVEK TIWARI	LECTURER	33763	33763
23	VINIT RAUT	LECTURER	32735	32735
24	MEENA VALAKATTY	LECTURER	36842	36842
25	HARSHAD JOSHI	LECTURER	32735	32735
26	KUSHAL SUVARNA	LECTURER	40493	40493
27	PRATIK MAHALE	LECTURER	42565	42565
28	JANHAVI THAKUR	LECTURER	35735	35735
29	PRAGATI PATIL	LECTURER	35735	35735

30	LESSY JOSE	LECTURER	46181	46181
31	SOHEB SHIKH	LECTURER	35735	35735
32	NIKITA PATIL	LECTURER	32735	32735
33	RAM HEMBADE	LECTURER	35735	35735
34	AKSHY MESTRY	LECTURER	35735	35735
35	RAUT CHIRAG	LECTURER	34708	34708
36	HUSSAIN KAPASI	LECTURER	35735	35735
37	KAUSTUBHA DESAI	LECTURER	34708	34708
38	ANAND SANKHE	LECTURER	34708	34708
39	AVINASH MISHRA	LRCTURER	31708	0
40	ANOJKUMAR YADAV	LECTURER	32654	32654
41	CHITRE NAMDEO TAKLE	LECTURER	30800	30800
42	ASHWINI KOTHA VALE	LECTURER	31729	31729
43	RAJAN TIWARI	LECTURER	30800	30800
44	MUKESH MISHRA	LECTURER	30800	30800
45	GAURAV PANDEY	LECTURER	30800	30800
46	KSHITIJ M. RAUT	LECTURER	30800	30800
47	POONAM CHAVAN	LECTURER	30800	30800
48	SUSHANTKUMAR	LECTURER	30800	30800
49	CHAIANYA KOLTE	LECTURER	36368	36368
50	UPENDRA K. MAURYA	LECTURER	30800	30800
51	GOVEKAR SOHAN	LECTURER	30800	30800
52	DOIPHODE SIDDHESH	LECTURER	32654	32654
53	MISHRA GHOTEKAR	LECTURER	30800	30800
54	JOSHI OMKAR K.	LECTURER	30800	30800
55	GHARGE PRADEEP B.	LECTURER	30800	30800
56	CHAUDHARI RESHMA RAVIDNRA	LECTURER	31727	31727
57	AMEYA M. PURUANDARE	LECTURER	30800	30800
58	MALEKAR NUTUAN C.	LECTURER	33586	33586
59	JAIN JAYESH CHAMPALAL	LECTURER	33000	33000
60	GUJRATHI SWAPNIL S.	ASST. PROF.	50501	50501
61	PRIYADARSHANI S. SURVE	LIBRARIAN	46385	46385
62	MAHENDRA D. KAJARE	REGISTRAR	36117	36117
63	SANGITA S. NAIK	CLERK	18255	18255
64	DATTAPRASAD M. TANKSALKAR	LAB ASST.	24931	24931
65	SANTOSH RAUT	LAB ASST.	18255	18255
66	DINSH B. UGALE	LAB ASST.	17508	17508
67	SAMIDHA NINAD RAUT	LAB ASST	17508	17508
68	MAHALE SANDHYA B	LAB ASST	19384	19384
69	JODHI SANTOSH	LAB ASST.	27558	27558



70	FALGUNINI PURAV	CLERK	16761	16761
71	PAWAR POOJA	CLERK	16761	16761
72	NERULKAR JYOTI	CLERK	16761	16761
73	PATIL SACHIN	LAB ASST	21311	21311
74	CHAUDHARI SAGAR	LAB ASST	16761	16761
75	KUMAR RAUT	ASST.CLERK	12973	12973
76	SHINDE SWAPNIL	LAB ASST	7500	7500
77	THAKUR Sampada	LAB ASST	6500	6500
78	PATIL VISHAKHA	LAB ASST	8500	8500
79	DARGE AMIT	LAB ASST	7000	7000
80	TARE HARSHADA	LAB ASST	8250	8250
81	SANJAY MOHITE	PEON	16667	16667
82	ANIL SHELAR	PEON	13279	13279
83	WANGAD RAMESH BABU	PEON	14659	14659
84	ABHIJEET NHATRE	PEON	13280	13280
85	MANOJ SHARMA	WORK ATTENDENT	10841	10841
86	DINESH VAZE	PEON	10841	10841
87	KINI YASHPAL	PEON	7840	7840
88	PATIL ROHAN	SITE ENGG	18000	18000
89	VIJAY M PATIL	LAB ASST	9750	9750
90	BHOSALE MADHURA	LAB ASST	8270	8270
91	GIRMAL KALMUSE	PEON	7360	7360
92	PRAVIN BHOIR	PEON	7360	7360
93	VISHAL GAWADE	LAB ASST	11080	11080
94	HEMANT PATIL	PEON	7360	7360
95	SANDESH BHOIR	PEON	7360	7360
96	VASUDEV PATIL	PEON	7360	7360
97	HARESHWAR PATIL	PEON	4750	4750
98	MS. CHANDANA KORI	LECTURER	31734	31734
99	MR. LAXMIKANT VERMA	LECTIRER	31734	31734
100	MS. DIPTI KALE	LECTIRER	31707	31707
101	PRANAVKUMAR JHA	LECTURER	30680	30680
102	MR SUSHIL MISHRA	L	31707	31707
103	PRADEEPKUMAR VERMA	LECTURER	27800	27800
104	PRADEEPKUMAR VERMA	LECTURER	27800	27800
105	FARHAT SHAIKH	LETURER	27800	27800
106	GAURANG NANDWANA	LECTURER	27800	27800
107	SAHIL ATTAR	LECTURER	27800	27800
108	MS AKSHATA PATIL	LECTURER	27800	27800
109	UMESH MOHITE	LECTURER	27800	27800
110	NILAMBARI KULKARNI	LECTURER	27800	27800

111	KAVITA MHASKAR	LECTURER	27800	27800
112	KAVITA MHASKAR	LECTURER	27800	27800
113	VINODKUMAR PAL	LECTURER	27800	27800
114	VINODKUMAR PAL	LECTURER	27800	27800
115	SHILPA MOHANAN	LECTURER	27800	27800
116	NARENDRA PATEL	LECTURER	27800	27800
117	PRANAV PANACHINKATTIL	LECTURER	27500	27500
118	ABAZAR SHAIKH	LECTURER	27500	27500
119	CHITRALEKHA VANGALA	LECTURER	27500	27500
120	MOHD SHAIKH	LECTURER	27500	27500
121	MITHIL MASURKAR	LECTURER	27500	27500
122	JAYASHREE GADKAR	LECTURER	25000	25000
123	JAYASHREE GADKAR	LECTURER	25000	25000
124	RAMAYA RAJU	LECTURER	20000	20000
125	MONICA MORE	LECTURER	20000	20000
126	DR. POOJA UPADHYAY	LECTURER	27800	27800
127	SMITA PATIL	LECTURER	12000	12000

**UNDERTAKING**

I hereby declare that above information furnished by me is correct.

Date- \_\_\_\_\_ Signature of Dean / Principal / Head of the Institute

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /2015

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Shikshan Shulka Samiti, Mumbai