

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Late Shri. Vishnu Waman Thakur Charitable Trust, Viva Institute of Technology, Shirgaon <b>Code:</b> EN3221 <b>Stream:</b> ENGG <b>Year:</b> 2022-23 <b>Location:</b> At:- Shirgaon, Post:- Virar, Tal:- Vasai, Dist :- Palghar		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved	61000 61000 55000 52500
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	2009	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,MCA,ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	58700300	34941
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>58700300</b>	<b>34941</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	29155441	17354
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>87855741</b>	<b>52295</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1757115) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>87855741</b>	<b>52295</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	8785574	5230
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	8400000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6401047	3810
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>111442362</b>	<b>66335</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1680	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	1523	
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1680	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>66335</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>66335</b>	
4.10	Development fee (10% of 4.9.1)	<b>6634</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>72969</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 0.86 per faculty per year - Add = 332 Placement of students - 30% - Add = 0	332	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6966)) or Limited 15% of Tuition Fee(4.9.1- (9950)) whichever is less.	6966	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>73301</b>	

<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM ME

1	<b>Name of the College/Institute:</b> Late Shri. Vishnu Waman Thakur Charitable Trust, Viva Institute of Technology, Shirgaon <b>Code:</b> EN3221 <b>Stream:</b> ME <b>Year:</b> 2022-23 <b>Location:</b> At:- Shirgaon, Post:- Virar, Tal:- Vasai, Dist :- Palghar		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved	60000
		Approved	60000
		Approved	55000
		Approved	52500
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> <b>Proposed fee for 2022-23</b> 70000 Rs.	
	C) Year of recognition by respective council/Government :	2013	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,MCA,ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1672731	46465
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1672731</b>	<b>46465</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	96400	2678
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>1769131</b>	<b>49143</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (35383) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>1769131</b>	<b>49143</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	176913	4914
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	180000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2126044</b>	<b>59057</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	5	
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	36	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>59057</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>59057</b>	
4.10	Development fee (10% of 4.9.1)	<b>5906</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>64963</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 33.00 per faculty per year - Add = 295 Placement of students - 30% - Add = 0	295	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6201)) or Limited 15% of Tuition Fee(4.9.1- (8859)) whichever is less.	6201	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>65258</b>	
<b>Expense Disallowances</b>			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MCA

1	<b>Name of the College/Institute:</b> Late Shri. Vishnu Waman Thakur Charitable Trust, Viva Institute of Technology, Shirgaon <b>Code:</b> EN3221 <b>Stream:</b> MCA <b>Year:</b> 2022-23 <b>Location:</b> At:- Shirgaon, Post:- Virar, Tal:- Vasai, Dist :- Palghar		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc Ad-hoc Unapproved Unapproved	70000 70000
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> <b>Proposed fee for 2022-23</b> 90000 Rs.	
	C) Year of recognition by respective council/Government :	2020	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5108969	85149
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5108969</b>	<b>85149</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	211035	3517
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5320004</b>	<b>88667</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (106400) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5320004</b>	<b>88667</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	532000	8867
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	300000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6152004</b>	<b>102533</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	60	
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>102533</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>102533</b>	
4.10	Development fee (10% of 4.9.1)	<b>10253</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>112786</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 8.25 per faculty per year - Add = 513 Placement of students - 30% - Add = 0	513	
	Total Development Fee (4.10 + 4.10.2-(10766)) or Limited 15% of Tuition Fee(4.9.1- (15380)) whichever is less.	10766	
	<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	
		<b>113299</b>	

<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			