

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Late Shri. Vishnu Waman Thakur Charitable Trust, Viva Institute of Technology, Shirgaon <b>Code:</b> EN3221 <b>Stream:</b> ENGG <b>Year:</b> 2024-25 <b>Location:</b> At:- Shirgaon, Post:- Virar, Tal:- Vasai, Dist :- Palghar		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 66500 Approved 50000 Approved 61000 Approved 61000 Approved 55000	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 90000 Rs.	
	c) Year of recognition by respective council/Government :	2009	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	70767214	42123
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	235379	140
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	71002593	42263
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	33380067	19869
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	104382660	62133
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2087653) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	104382660	62133
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	10438266	6213
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4791164	2852
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	12600000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	7155038	4259
4.5	Total of (4.2.2.2 to 4.4)	139367128	82957



4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1680
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	1318
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1680
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	82957
4.9.1	Total Tuition Fee (4.9 + 4148 Vacancy Allowance) (5% increase due to less admissions if any)	87105
4.10	Development fee (10% of 4.9.1)	8711
4.10.1	Total fee (4.9.1 + 4.10)	95816
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2178) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2178 Ph.D Holder - 18% - Add = 174 Research Publications in international journals & Patents - 5.11 per faculty per year - Add = 436 Placement of students - 87% - Add = 436	3224
4.10.3	Total Development Fee (4.10 + 4.10.2-(11935)) or Limited 15% of Tuition Fee(4.9.1- (13066)) whichever is less.	11935
4.10.4	Total Fee (4.9.1 + 4.10.3)	99040

Date 29.11.2023

Place Virar



PRINCIPAL

VIVA INSTITUTE OF TECHNOLOGY



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA

1	<b>Name of the College/Institute:</b> Late Shri. Vishnu Waman Thakur Charitable Trust, Viva Institute of Technology, Shirgaon <b>Code:</b> EN3221 <b>Stream:</b> MCA <b>Year:</b> 2024-25 <b>Location:</b> At:- Shirgaon, Post:- Virar, Tal:- Vasai, Dist :- Palghar		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 70000 Approved 70000 Approved 63000 Approved 63000 Approved 56000	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status</b> Y <b>Proposed fee for 2024-25</b> 65000 Rs.	
	c) Year of recognition by respective council/Government :	2020	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5670195	44647
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5670195</b>	<b>44647</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	798290	6286
4.2.1	a) Less income	0	
	b) Hostel expenses,	6468485	50933
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (129370) whichever is lower	6468485	50933
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	646849	5093
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	97027	764
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	



4.5	Total of (4.2.2.2 to 4.4)	7992361	62932
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	127	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	127	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	62932	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	62932	
4.10	Development fee (10% of 4.9.1)	6293	
4.10.1	Total fee (4.9.1 + 4.10)	69225	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1573) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1573 Ph.D Holder - 18% - Add = 126 Research Publications in international journals & Patents - 62.00 per faculty per year - Add = 315 Placement of students - 87% - Add = 315	2329	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8622)) or Limited 15% of Tuition Fee(4.9.1- (9440)) whichever is less.	8622	
4.10.4	Total Fee (4.9.1 + 4.10.3)	71554	

Date 29.11.2023

Place Virar



PRINCIPAL

VIVA INSTITUTE OF TECHNOLOGY

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.



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3.	Whether undertaking on stamp paper submitted reg. refund?	Y																																
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1 Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.</td> <td>1619002 44972</td> </tr> <tr> <td>4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers</td> <td>0</td> </tr> <tr> <td>4.1.3 Stipend paid to the students</td> <td>0 0</td> </tr> <tr> <td>4.1.4 Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</td> <td>1619002 44972</td> </tr> <tr> <td>4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23</td> <td>123418 3428</td> </tr> <tr> <td>4.2.1 a) Less income</td> <td>0</td> </tr> <tr> <td>b) Hostel expenses,</td> <td>0</td> </tr> <tr> <td>4.2.2 Total (4.1.4 + 4.2) - (4.2.1)</td> <td>1742420 48401</td> </tr> <tr> <td>4.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (34848) whichever is lower</td> <td>0</td> </tr> <tr> <td>4.2.2.2 Total 4.2.2 + 4.2.2.1</td> <td>1742420 48401</td> </tr> <tr> <td>4.2.3 10% of 4.2.2.2 for increase in cost for 2022-23</td> <td>174242 4840</td> </tr> <tr> <td>4.2.3.1 Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2</td> <td>26136 726</td> </tr> <tr> <td>4.3 Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N</td> <td>270000 7500</td> </tr> <tr> <td>Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake</td> <td>0</td> </tr> <tr> <td>4.4 Depreciation on other assets at approved rates -</td> <td>0</td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)	4.1.1 Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1619002 44972	4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers	0	4.1.3 Stipend paid to the students	0 0	4.1.4 Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	1619002 44972	4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	123418 3428	4.2.1 a) Less income	0	b) Hostel expenses,	0	4.2.2 Total (4.1.4 + 4.2) - (4.2.1)	1742420 48401	4.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (34848) whichever is lower	0	4.2.2.2 Total 4.2.2 + 4.2.2.1	1742420 48401	4.2.3 10% of 4.2.2.2 for increase in cost for 2022-23	174242 4840	4.2.3.1 Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	26136 726	4.3 Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	270000 7500	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	4.4 Depreciation on other assets at approved rates -	0
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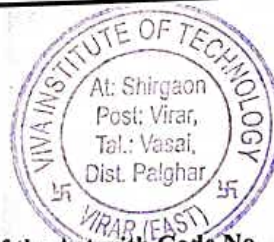
4.5	Total of (4.2.2.2 to 4.4)	2212798	61467
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	4	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
		36	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	0	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	61467	
4.9	Per Student Fee (4.5/4.8)	61467	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	6147	
4.10	Development fee (10% of 4.9.1)	67614	
4.10.1	Total fee (4.9.1 + 4.10)		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1537) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1537 Ph.D Holder - 18% - Add = 123 Research Publications in international journals & Patents - 217.00 per faculty per year - Add = 307 Placement of students - 87% - Add = 307	2274	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8421)) or Limited 15% of Tuition Fee(4.9.1- (9220)) whichever is less.	8421	
4.10.4	Total Fee (4.9.1 + 4.10.3)	69888	

Date 29.11.2023

Place Virar

*[Signature]*  
30.11.2023  
PRINCIPAL

VIVA INSTITUTE OF TECHNOLOGY



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Prepared by:

Checked by (Chartered Accountant)