

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26** FOR **ENGG STREAM**

1	Name of the College/Institute: Late Shri. Vishnu Waman Thakur Charitable Trust, Viva Institute of Technology, Shirgaon Code: EN3221 Stream: ENGG Year: 2025-26 Location: At:- Shirgaon, Post:- Virar, Tal:- Vasai, Dist :- Palghar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	65962	9038	75000
	Fee for Academic Year 2023-24	Approved	59803	6697	66500
	Fee for Academic Year 2022-23	Approved	45249	4751	50000
	Fee for Academic Year 2021-22	Approved	55254	5746	61000
	Fee for Academic Year 2020-21	Approved	55254	5746	61000
	Fee for Academic Year 2019-20	Approved	49909	5091	55000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 85000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	69945822	41634
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	67500	40
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	70013322	41675
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	28678049	17070
4.2.1	a) Less income	6852107	4079
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	91839264	54666
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1836785) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	91839264	54666
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	9183926	5467
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4215422	2509
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	12600000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	8616140	5129
4.5	Total of (4.2.2.2 to 4.4)	126454752	75271
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1680	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(319+34+189+0+29+0) (Excluding TFWS, J&K, and Repeaters)	571	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1680	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	75271	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	75271	
4.10	Development fee (10% of 4.9.1)	7527	
4.10.1	Total fee (4.9.1 + 4.10)	82798	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1882) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1882 Ph.D Holder - 21.43% - Add = 376 Research Publications in international journals & Patents - 1.30 per faculty per year - Add = 376 Placement of students - 76% - Add = 376	3010	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10537)) or Limited 15% of Tuition Fee(4.9.1- (11291)) whichever is less.	10537	
4.10.4	Total Fee (4.9.1 + 4.10.3)	85808	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1154549

2	Sale of assets (like old computers equipment etc)	4117
3	Fine and Penalties	12730
4	Sale / Collection towards Dress and Bag	17500
5	Rechecking Forms Fees	7320
6	Regular Students University Exam Fee Income	4277507
7	Admission / Application Form Fees	1378384
Total		6852107

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26** FOR **MCA STREAM**

1	Name of the College/Institute: Late Shri. Vishnu Waman Thakur Charitable Trust, Viva Institute of Technology, Shirgaon Code: EN3221 Stream: MCA Year: 2025-26 Location: At:- Shirgaon, Post:- Virar, Tal:- Vasai, Dist :- Palghar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	57168	7832	65000
	Fee for Academic Year 2023-24	Approved	63348	6652	70000
	Fee for Academic Year 2022-23	Approved	63348	6652	70000
	Fee for Academic Year 2021-22	Approved	57169	5831	63000
	Fee for Academic Year 2020-21	Approved	57169	5831	63000
	Fee for Academic Year 2019-20	Approved	50817	5183	56000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 69000			
	C) Year of recognition by respective council/Government :	2020			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5408835	45074
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5408835	45074
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	134000	1117
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5542835	46190
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (110857) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5542835	46190
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	554284	4619
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	83143	693
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	6960262	58002
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(54+0+35+0+4+0) (Excluding TFWS, J&K, and Repeaters)	93	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	58002	
4.9.1	Total Tuition Fee (4.9 + 2900 Vacancy Allowance) (5% increase due to less admissions if any)	60902	
4.10	Development fee (10% of 4.9.1)	6090	
4.10.1	Total fee (4.9.1 + 4.10)	66992	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1523) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1523 Ph.D Holder - 14.29% - Add = 122 Research Publications in international journals & Patents - 2.86 per faculty per year - Add = 305 Placement of students - 91% - Add = 305	2255	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8345)) or Limited 15% of Tuition Fee(4.9.1- (9135)) whichever is less.	8345	
4.10.4	Total Fee (4.9.1 + 4.10.3)	69247	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date
Place
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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Date
Disallowance:- 1) 2) 3) 4)
Prepared by:
Checked by (Chartered Accountant)

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	Name of the College/Institute: Late Shri. Vishnu Waman Thakur Charitable Trust, Viva Institute of Technology, Shirgaon Code: EN3221 Stream: ME Year: 2025-26 Location: At:- Shirgaon, Post:- Virar, Tal:- Vasai, Dist :- Palghar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	52771	7229	60000
	Fee for Academic Year 2023-24	Approved	58823	6177	65000
	Fee for Academic Year 2022-23	Approved	58823	6177	65000
	Fee for Academic Year 2021-22	Approved	54447	5553	60000
	Fee for Academic Year 2020-21	Approved	54447	5553	60000
	Fee for Academic Year 2019-20	Approved	45372	4628	50000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 65000			
	C) Year of recognition by respective council/Government :	2013			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1528828	42467
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1528828	42467
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	118000	3278
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1646828	45745
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (32937) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1646828	45745
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	164683	4575
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	24702	686
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	270000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2106213	58506
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	2	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	58506	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	58506	
4.10	Development fee (10% of 4.9.1)	5851	
4.10.1	Total fee (4.9.1 + 4.10)	64357	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1463) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1463 Ph.D Holder - 100% - Add = 585 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 293 Placement of students - 100% - Add = 293	2634	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8485)) or Limited 15% of Tuition Fee(4.9.1- (8776)) whichever is less.	8485	
4.10.4	Total Fee (4.9.1 + 4.10.3)	66991	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date
Place
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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